

EXECUTIVE SUMMARY
GMP1 Final Change Order/Final Acceptance/Final Retainage Release
Stranahan High School, Fort Lauderdale
Gilbane Building Company
Single Point of Entry GMP1
Project No. P.001683

PROJECT SUMMARY

Total Project Budget

Construction Budget: \$11,623,101
Soft Cost Budget: \$ 3,698,476
(Design, FF&E, IT, Mgmt. Fees, etc.) _____

Original D.E.F.P. Budget: \$15,321,577

Approved Add. Funding: \$13,710,000
(JJ-7 4/24/2018)

New Funding Request: \$ _____ 0

Current Revised Budget: \$29,031,577

Change Order Summary

Current Request: (\$39,740)
Schedule Change: 0 days

Change Order Analysis

Consultant Error 0.00%
Consultant Omission 0.00%
Owner's Request (9.46%)
Unforeseen 0.00%
Tax Savings and DOP 0.00%

Construction Schedule Summary

-Actual Start: 10/23/2017

- Actual Substantial Completion:
01/09/2018

-Actual Completion: 7/11/2018

Project Overview:

Construct new Single Point of Entry (SPE) at main entrance.

Contractor's Financial Overview:

ORIGINAL BASE GMP: \$ 420,143 / 81 Days
PREVIOUSLY APPROVED CO'S: \$ 0 / 0 Days
CURRENT CO REQUEST: (\$ 39,740) / 0 Days
CURRENT REVISED TOTAL: \$ 380,403 / 81 Days

Status of Work:

The SPE is substantially complete including approved Final Building Inspections.

Change Order Items:

Item #1 – (CO#1) Contingency Credits: The Construction Manager (CM), Gilbane Building Company, is returning the Builders Risk Contingency (\$20,000) and Construction Contingency (\$16,257) that was not used. (Owner Request – (\$36,257); Add 0 days)

Item #2 – (CO#2) Credit Back for Dumpsters: Trade contractor included temporary fencing, portable restrooms and job site dumpster service in their bid. This was included and provided by the CM as part of the general conditions. The trade contractor was requested by the CM to provide credit for these duplicated items. (Owner Request – (\$3,483); Add 0 days)

Action Plan:

Forms 110B (Certificate of Occupancy) and 209 (Certificate of Final Inspection) have been received. With Board approval of this change order, final retainage will be paid and project close out will take place. The credit of \$39,740 will remain in the project contingency. This change order has been reviewed for entitlement and cost by CBRE | Heery with a recommendation for approval.